ESSER III LEA Plan Report

Horicon School District

2021-2022

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Horicon School District

Address: 841 Gray St Horicon WI 53032

Superintendent/District Administrator: Richard Appel

Grades Served: K4 - 12

Number of Schools: 3

LEA Website: www.horicon.k12.wi.us

Student Demographics
Data Source: 2020-21 WISEdash

Total Student Enrollment: 760

ESSER III Funding

ESSER III Allocation: $611,705.00

Amount Budgeted for Evidence-based Improvement Strategies: $243,765.35

Amount Budgeted for all other ESSER Activities: $333,567.50

Total Amount Budgeted in Approved Application: $577,332.85

Remaining Amount to Budget: $34,372.15

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
100/200 - Employee Salaries/Benefits	Other Support Staff / Plant Maintenance and Operation Personnel	Sanitation and Prevention	253000 - Operation	$92,436.00
310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	$101.99
310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	$497.06
329 - 329	Cleaning and Environmental Services	Sanitation and Prevention	253000 - Operation	$8,650.00
362 - 362	Software as a Service	COVID-19 Response	253000 - Operation	$69.99
411 - 411	Supplies	Sanitation and Prevention	253000 - Operation	$11,500.00
324 - 324	Equipment Repair and Maintenance	Other Equipment Repairs	254490 - Other Equipment Repairs	$73.58

b) How will the LEA use their required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Summer School Remedial Tutoring	110000 - Undifferentiated Curriculum	Evidence-Based Summer Programming		$26,645.00
362 - 362	Software as a Service	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Administering and Using High-Quality Assessments		$960.00
362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Administering and Using High-Quality Assessments		$8,800.00
411 - 411	Supplies	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Integrated Student Supports		$4,800.84
470 - 470	Textbooks / Workbooks	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Integrated Student Supports		$30,304.16

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Cross Categorical	Standard (Default)	158000 - Combined Cost Reporting - Special Education	Integrated Student Supports		$137,731.00
362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Integrated Student Supports		$27,920.00
411 - 411	Supplies	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Assisting Elementary Students Struggling with Mathematics		$65.78
411 - 411	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	Assisting Elementary Students Struggling with Mathematics		$65.78
470 - 470	Textbooks / Workbooks	Addressing Educational Delivery	120000 - Regular Curriculum	Assisting Elementary Students Struggling with Mathematics		$208.27
470 - 470	Textbooks / Workbooks	Addressing Educational Delivery	120000 - Regular Curriculum	Integrated Student Supports		$6,264.52

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
Food Service	Addressing Long-term School Closure	310 - 310	Private Vendor Contract	Single Audit Proportionate Share	231700 - Audit	$3,000.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Short Term Substitute Teacher / No Description Beyond Position	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$32,500.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Short Term Substitute Teacher / No Description Beyond Position	Addressing Educational Delivery	120000 - Regular Curriculum	$36,250.00
General Education	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	$22,605.28
General Education	Educational Technology	358 - 358	Communication	Internet Access	221500 - Instruction Related Technology	$844.95
General Education	Educational Technology	358 - 358	Communication	Internet Access	221500 - Instruction Related Technology	$1,315.02
General Education	Educational Technology	362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	$18,975.00
General Education	Educational Technology	362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	$200.00
General Education	Educational Technology	362 - 362	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	$7,472.00
General Education	Educational Technology	481 - 481	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	$209.94
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$7,950.00
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	$16,125.00
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	$5,100.00
General Education	Addressing Long-term School Closure	949 - 949	Dues and Fees	DPI License	110000 - Undifferentiated Curriculum	$101.99
Special Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional - Special Education	Standard (Default)	159100 - Special Education Program Aide	$51,075.00
Special Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Paraprofessional / Substitute - Special Education	Standard (Default)	159100 - Special Education Program Aide	$5,993.67
Special Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Short Term Substitute Teacher / No Description Beyond Position	Addressing Educational Delivery	159200 - Special Education Short-Term Substitute Teachers	$4,691.35
Special Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	$268.93
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	$5,560.75

d) How will the LEA ensure that the interventions it implements, including but not limited to the interventions under the 20% reservation of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through Plan Do Study Act (PDSA) cycles, the LEA intermittently reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up, in response to the PDSA cycles.

Student Outcomes

Intermittently, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).

Outcome data is used to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
    - Wisconsin Tribal Head Officials
    - Wisconsin Tribal Education Directors
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
    - Children with disabilities,
    - English learners,
    - Children experiencing homelessness,
    - Children in foster care,
    - Migratory students,
    - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.

Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and

Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Horicon Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: https://www.horicon.k12.wi.us/

On 2/27/2023, Horicon Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs
- Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

☒ LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.

☒ LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.

☒ LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.

☒ LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).

☒ LEA will implement evidence-based programs and practices that address staff social and emotional wellness.

☒ LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.

☒ LEA plan for continuity of services was influenced by stakeholder feedback.

☐ Other, please describe: