

SCHOOL DISTRICT OF HORICON

Home of the Marshmen

To: Members of the School District of Horicon
Re: Annual Meeting

Welcome to the 2018-19 Budget Hearing and Annual Meeting. Enclosed in this report you will find information related to the budget and operations of the school district. We are extremely excited about the positive direction that the School District Horicon is going.

As we work to develop our budget for 2018-19 we continue to be challenged with funding that has not kept pace with inflation. While we continue to provide many great opportunities for our children, there is far more that we could do if budgets would allow. Preliminary budget estimates for 2018-19 show that the School District of Horicon can expect \$4,817,848 in state aid, a decrease of \$56,740 or 1.16% from 2017-18. Our proposed budget calls for a increase in property taxes of \$402,259. 90% of this increase is a direct result of the 2018 referendum. We anticipate that the mill rate will increase from the previous year's 10.0 with our proposed budget being near 11.0. Final budget numbers will not be available until after October 15th when we receive our final state aid information from the Department of Public instruction. We will be approving the final adopted budget and tax levy at the October 22nd board meeting that has been changed from its normally scheduled 3rd Monday meeting.

I want to thank our employees for their continued dedication to the children of the School District of Horicon. Their commitment and dedication is evident every day and their efforts to help our students find their gifts make me proud to be a Marshmen. The journey and demands of our profession are great, but not nearly as great as the rewards when we see the successes and growth of each child.

Please feel free to contact us in the district office if you have any questions (920) 485-2898.

Sincerely,

Rich Appel

District Administrator
School District of Horicon



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