



## ONE CAMPUS – CONSOLIDATION OF SERVICES, RESOURCES AND COSTS

Welcome to the Marshmen Minute!

This weekly publication will provide information to the Horicon Community from the Horicon School District. We hope you will contact us on any questions you may have.

This week's topic is "One Campus – Consolidation of Services, Resources and Cost".

### Food Service:



Currently Van Brunt Elementary has three kitchen staff dedicated to the kitchen for preparing meals. Most meals must be made at the Jr/Sr High School and then transported to Van Brunt.

Our goal with a One Campus concept is to create a single kitchen/cafeteria where both the Elementary and Jr/Sr High School can share resources and personnel while reducing cost in time spent on preparation of meals.

### Maintenance and Janitorial Services:

Currently, our maintenance and janitorial services, as well as their resources, are divided between the two school sites.

Staffing and resources, which are being duplicated, increase costs and efforts for these departments on their daily duties. These duties include normal cleaning and maintaining of school equipment, as well as additional seasonal duties such as grounds maintenance and snow removal.

### Educational and District Wide Program Benefits:

Educational and District Wide Programs would also benefit from a One Campus Solution. Educational program instructors for special education, keyboarding, band and choir currently travel between the buildings in support of our students' educational goals. Additional District programs such as peer mentoring, reading and social interaction would also benefit from a One Campus Solution.

