
2016-17 Community Service (Fund 80) Report

Revenues:

Property Tax Levy	\$50,000.00
User Fees	<u>\$10,765.00</u>
Total Revenues	\$60,765.00

Expenses:

Purchased Services: Recreation Director and YMCA Administration	\$48,480.00
Purchased Services: Referees, Umpires, and Instructors	\$6,520.00
Supplies and Equipment for Activities	\$7,150.00
Entry Fees	<u>\$ 500.00</u>
Total Expenses	\$62,650.00

Starting Fund Balance (July 1, 2016)	\$2,103.79
Projected Ending Fund Balance (June 30, 2017)	\$218.79
